

Health and Social Services Committee Agenda
Hillcrest Home
4:30 p.m. Wednesday January 6, 2016

Agenda

1. Additions or corrections to the January 2016 agenda
2. Approval of the December 2015 minutes
3. Public Comment
4. Hillcrest budget review-
 - a. Building fund review - Capital fund- Generator ordered papers to IDPH in process.
 - b. Monthly review of expenses vs costs
 - c. Budget review 2016 -
 - d. Memorial/Concession Fund: review purchases- landscape trees planted in front.
TV channel upgrade information in progress.
5. Census - Resident census is 99
6. Public Relations/Updates:
7. Employee Updates
 - a. New hires and terminations
 - b. Incidents
 - c. Claims
 - d. Union update -
8. Public Aid - owe for December, November, October, September, in amount of \$481,950.35.
9. Approval of bills
10. Next meeting – February 3, 2016 4:30 pm Hillcrest Conference room.
11. Adjourn meeting